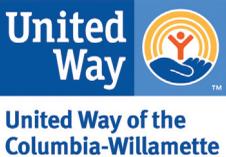


2006 Annual Report



Helping people, changing lives, making every contribution count.



United Way of the Columbia-Willamette is committed to helping people, changing lives, and making every contribution count. We are a leader in solving tough local issues and building a stronger community by bringing together the right people, resources, and ideas.

WHAT WE DO. Our United Way has been helping children, individuals, and families in the four-county Portland/Vancouver region for more than 87 years. United Way works with community leaders and service providers to identify and prioritize the needs, leverage contributions, and achieve tangible results.

HOW WE MAKE A DIFFERENCE. United Way addresses the needs of the community but also the underlying causes to achieve long-term results. Our funding model ensures collaboration, efficiency, innovation, and accountability.

We're different than most health and human service organizations because we focus on helping people who are most vulnerable, face multiple challenges, and have few options. We research the needs in the community, leverage your dollars, and achieve tangible results by investing in programs that provide the education, jobs, shelter, food, and health people need to be successful.

HOW ARE WE DOING? In 2006, 84% percent of the \$18.421,044 million we raised was invested into the community. About 10% of funds were allocated for fund-raising costs, and another 6% went toward operating expenses.



**CHOOSE UNITED WAY.
TOGETHER WE CAN
CHANGE A LIFE.**

CHANGING LIVES

Through a competitive grant funding model, we allocated dollars to 76 programs operated by 54 agencies and more than 100 collaborating partners. More than 100,000 lives were changed through United Way services and programs that emphasize three focus areas: Successful Kids, Health and Wellness, and Tools for Independence.

Successful Kids

- Early care and education.
- Kindergarten readiness.
- After school programs.
- Childhood social & emotional health.
- Parent education and support.

Health and Wellness

- Health clinics for uninsured patients.
- Culturally specific health care access for communities of color.
- Mobile health care for homeless individuals, children and families.
- Mental health and substance abuse treatment for children and families.
- Family violence prevention.

Tool for Independence

- Services that prevent abuse and promote community inclusion for seniors and people with disabilities.
- Job training, employment services and transportation to promote financial independence for youth, homeless individuals and people with disabilities.
- Safe, affordable housing and support services for individuals and families living in poverty.
- Specialized services and support for homeless children and families.

United Way also sponsors 211info and provides funding to support diversity, volunteerism, and capacity development for nonprofit organizations.

FINANCIAL INFORMATION

July 1, 2005 - June 30, 2006

Public Support and Revenue

Pledge income - including amounts raised for others	18,019,206
Grant and bequests	268,013
Donated services	133,825
SUBTOTAL	18,421,044

Provisions for uncollectible pledges	<700,730>
Less amounts designated to others	<6,520,957>

Revenue

Community services fees	92,162
Net revenue from special events	68,512
Rental income	136,728
Other	283,694

TOTAL REVENUE **581,096**

TOTAL PUBLIC SUPPORT AND REVENUE **11,780,453**

Expenses

Allocation and payments to affiliates	6,769,232
Community impact programs services	1,301,085

Supporting services

Fundraising campaign	1,675,009
Management and general	1,169,528

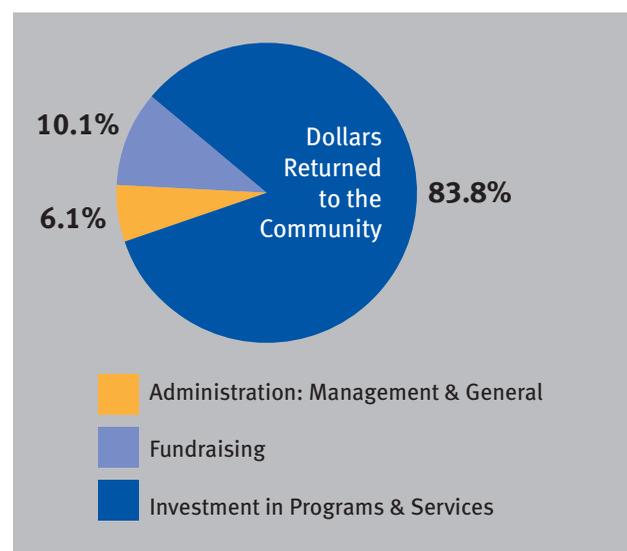
Total allocations and expenses **10,914,854**

Increase (decrease) in net assets	865,599
Net assests, beginning of year	4,279,054
Net assest, end of year	5,144,653

Audited financial statement available upon request

United Way Overhead Based of IRS Form 990

Administration: Management & General 6.1%, Fund raising 10.1%



BOARD OF DIRECTORS

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Bank of America

Sho Dozono, Chair-elect
Azumano Travel

Tina L. Foster, Treasurer
U.S Bank

Dan James, Secretary
Ball Janik, LLP

Jay Bloom
Morrison Child and Family Services

Kevin Borkowski
KPMG LLP

Julie E. Branford
Community Leader

Marie Dahlstrom
OHSU Cancer Institute

Bertha M. Ferran
Windermere Mortgage Services

James Francesconi
Haglund, Kelley, Horngren, Jones & Wilder, LLC

Jacquelyn Gaines
Providence Milwaukie Hospital

Raymond G. Guenther
Community Leader

Anthony R. Harris
Unbounded Grace

Andrew Haller
PacificCorp

Roger Hinshaw
Bank of America

Gregg S. Kantor
NW Natural

Joseph M. Kortum
Southwest Washington Medical Center

Bernie Kronberger
Wells Fargo

Ross M. Lienhart
PCC Structural

David B. Lippoff
Community Leader

Liu Kai Ming
UPS

Timothy L. McMahan
Stoel Rives LLP

Mary Monnat
LifeWorks Northwest

Alberto Moreno
Department of Human Services - State of Oregon

Judy L. O'Connor
Northwest Oregon Labor Council, AFL-CIO

Preston Pulliams, Ed.D.
Portland Community College

Ray Solnik
NewEdge Networks

Richard Taylor
Intel Oregon

Barbe West
Community Choices 2010

Michael C. Worthy
Bank of Clark County

CHIEF ADMINISTRATIVE PERSONNEL

Brent Stewart
President/CEO
United Way of the Columbia-Willamette

Carol Frye
Chief Operations Officer
United Way of the Columbia-Willamette

UNITED WAY CONTACT INFORMATION

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